

| Use of CDBG Funds by HARRISBURG, PA FROM 10/01/2001 TO 09/30/2002 | | | | |
|---|----------------|--|-----------------------|---------------|
| AS OF 02/01/2003 | | | | |
| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
| 01 | AC | Acquisition of Real Property | \$11,767.99 | 0.33% |
| 04 | AC | Clearance and Demolition | \$372,073.41 | 10.49% |
| Subtotal for: ACQUISITION | | | \$383,841.40 | 10.82% |
| 21A | AP | General Program Administration | \$467,891.89 | 13.19% |
| 21B | AP | Indirect Costs | \$37,500.00 | 1.06% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$505,391.89 | 14.24% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$35,405.00 | 1.00% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$35,405.00 | 1.00% |
| 12 | HR | Construction of Housing | \$17,870.00 | 0.50% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$960,535.78 | 27.07% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$32,947.75 | 0.93% |
| 14H | HR | Rehabilitation Administration | \$491,900.30 | 13.86% |
| Subtotal for: HOUSING | | | \$1,503,253.83 | 42.37% |
| 03 | PI | Public Facilities and Improvements (General) | \$398,120.89 | 11.22% |
| 03E | PI | Neighborhood Facilities | \$170,369.82 | 4.80% |
| 03F | PI | Parks, Recreational Facilities | \$43,158.93 | 1.22% |
| 03P | PI | Health Facilities | \$48,413.12 | 1.36% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$660,062.76 | 18.60% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$459,957.54 | 12.96% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$459,957.54 | 12.96% |
| Total Disbursements | | | \$3,547,912.42 | 100% |